

# **ADULT CARE AND WELL BEING OVERVIEW AND SCRUTINY PANEL 18 JULY 2022**

## **PERFORMANCE AND 2021/2022 YEAR END BUDGET MONITORING**

---

### **Summary**

1. The Panel will be updated on performance and financial information for services relating to Adult Care and Well Being.
2. The Cabinet Member with Responsibility for Adult Social Care, the Strategic Director for People and the Senior Finance Business Partner have been invited to attend the meeting to respond to any queries from Panel Members.

### **Performance Information**

3. The Corporate Balanced Scorecard is the means of understanding progress against the Council's Corporate Plan. The Scorecard contains a range of indicators linked to key priorities and themes. Many measures are long-term and may be affected by a wide range of factors, some of which are outside the direct control of the Council.

This is reported to Cabinet and is also available on the Council's [website](#).

4. Attached at Appendix 1 is a dashboard of performance information relating to Quarter 4 (January to March 2022). It covers the indicators from the Directorate level scorecard and those from the corporate scorecard and other management information (as appropriate) which relate to services relevant to this Scrutiny Panel's remit.
5. The intention is for the Scrutiny Panels to consider this information on a quarterly basis and then report by exception to the Overview and Scrutiny Performance Board any suggestions for further scrutiny or areas of concern.

### **Financial Information**

6. The Panel also receives in-year budget information. The information provided is for Quarter 4 2021/22 year end and is attached in the form of presentation slides at Appendix 2. Further detail on the year-end budget information which was presented to Cabinet on 1 July 2022 can be found at [Agenda for Cabinet on 1 July 2022](#)

### **Purpose of the Meeting**

7. Following discussion of the information provided, the Scrutiny Panel is asked to determine:
- any comments to highlight to the CMRs at the meeting and/or to Overview and Scrutiny Performance Board at its meeting on 20 July 2022
  - whether any further information or scrutiny on a particular topic is required.

### **Supporting Information**

Appendix 1 - Adult Services Performance Information Dashboard  
Appendix 2 - Budget Monitoring Information for Quarter 4 2021/22 year end

### **Contact Points**

Emma James/Jo Weston, Overview and Scrutiny Officers, Tel: 01905 844964/ 844965  
Email: [scrutiny@worcestershire.gov.uk](mailto:scrutiny@worcestershire.gov.uk)

### **Background Papers**

In the opinion of the proper officer (in this case the Assistant Director of Legal and Governance) the following are the background papers relating to the subject matter of this report:

- Agenda and Minutes of the Adult Care and Well Being Overview and Scrutiny Panel on 15 March and 14 January 2022, 15 November, 29 September, 8 July and 28 January 2021, 18 November, 22 September, 27 July and 27 January 2020, 6 November, 25 September, 11 July, 14 March and 23 January 2019 – available on the website: [Weblink for agendas and minutes](#)
- Agendas and minutes of the Overview and Scrutiny Performance Board on 22 July, 23 September and 19 November 2020 and 3 February, 21 July 2021 and 23 March 2022

[All agendas and minutes are available on the Council's website here.](#)